

311 - Squires, C P ES

2020-2021 School Year (Fall) Budget Details

No.	Type	SUB Code	Grade	Position	Enrollment	Ratio	Calculated	Allocated	Rate	Amount	Description
GENERAL FUND											
Administrative											
1	PCS			7000 - ELE PRINC (9 MOS)			1.00	1.00		\$151,057.92	
2	PCS			7050 - ELE AST PRINC			1.00	1.00		\$126,753.06	
Total								2.0		\$277,810.98	
Licensed											
1	PCS		DISCRE				1.12	1.00		\$88,205.51	
2	PCS		K	1000 - KDG	98	21.00	4.67	5.00		\$441,027.53	
3	PCS		1	1010 - GRADE 1	100	16.00	6.25	6.00		\$529,233.03	
4	PCS		2	1020 - GRADE 2	115	16.00	7.19	7.00		\$617,438.54	
5	PCS		3	1030 - GRADE 3	95	19.00	5.00	5.00		\$441,027.53	
6	PCS		4	1040 - GRADE 4	120	33.50	3.58	3.00		\$264,616.52	
7	PCS		5	1050 - GRADE 5	104	33.50	3.10	3.00		\$264,616.52	
8	PCS			1100 - ART, ELEM			1.00	1.00		\$88,205.51	
9	PCS			1250 - MUSIC, ELEM			1.00	1.00		\$88,205.51	
10	PCS			1260 - PHYSICAL ED			1.00	1.00		\$88,205.51	
11	PCS			1400 - HUMANITIES, ELEM			1.00	1.00		\$88,205.51	
12	PCS			8000 - COUNSELOR/ELE			1.00	1.00		\$88,205.51	
13	PCS			8040 - LIBRARY ELE			1.00	1.00		\$88,205.51	
Subtotal								36.0		\$3,175,398.24	
Support Staff											
1	PCS			0090 - FRST AID/SFTY AST			6.00	6.00		\$32,315.39	
2	PCS			0100 - SCHOOL AIDE			7.00	7.00		\$34,968.52	
3	PCS			0105 - LIBRARY AIDE			5.00	5.00		\$25,177.09	
4	PCS			0123 - OFFICE SPEC II			0.00	0.00		\$0.00	
5	PCS			0143 - ELEM SCHOOL CLERK			8.00	8.00		\$55,944.06	
6	PCS			0179 - PE INSTR ASST			6.00	6.00		\$28,409.24	
7	PCS			0179 - PE INSTR ASST						\$0.00	