

No.	Type	SUB Code	Grade	Position	Enrollment	Ratio	Calculated	Allocated	Rate	Amount	Description
8	PCS			0310 - SCH OFFICE MANAGE			8.00	8.00		\$68,221.82	
9	PCS			1555 - COMPUTER TECH I			4.00	4.00		\$30,627.14	
10	PCS			8040 - CUSTODIAN			16.00	16.00		\$102,624.12	
11	PCS			8041 - TEMP CUSTODIAN			3.90	3.90		\$14,253.60	
12	PCS			8110 - HD CUST I			8.00	8.00		\$63,512.33	
<b>Subtotal</b>								<b>71.9</b>		<b>\$456,053.31</b>	
<b>Supplies</b>											
1	SPLY		E		663				\$120.00	\$79,560.00	
<b>Subtotal</b>								<b>0.0</b>		<b>\$79,560.00</b>	
<b>Add-on</b>											
<b>Subtotal</b>								<b>0.0</b>		<b>\$0.00</b>	
<b>SLA</b>											
1	SLA	ELLPT			67				\$180.80	\$12,113.60	English Language Learner Placement Testing Personnel (@95.55 perpupil allocated to school; )
2	SLA	FDLM			8				\$1,226.73	\$9,875.21	Landscape Maintenance
3	SLA	MAP			706					\$4,165.00	Measures of Academic Progress (MAP) Testing
4	SLA	WIDA			344				\$27.75	\$10,855.00	Testing Protocols/Licenses (466(K-3)@\$2.50; 240(4-9)@\$12.50.)
5	SLA	UTIL								\$103,895.00	WIDA ACCESS 2.0 Testing
6	SLA	PTSE								\$10.00	Protocols/Licenses (in additional 17.00 @ \$77.00; )
7	SLA	FCESS								\$437.86	Utilities and Trash Disposal
8	SLA	SAAP								\$117.28	Partnership
9	SLA	GATE								\$39,170.59	Transportation for Special Events
10	SLA	TRANSP			2				\$5,693.08	\$11,386.16	Family & Community Engagement Support Services
11	SLA	ATDEO								\$4,274.42	Substance Abuse Awareness Program
12	SLA	ESSA								\$1,020.76	Instructors
13	SLA	ESDJCS								\$6,518.66	Gifted and Talented Education Specialists